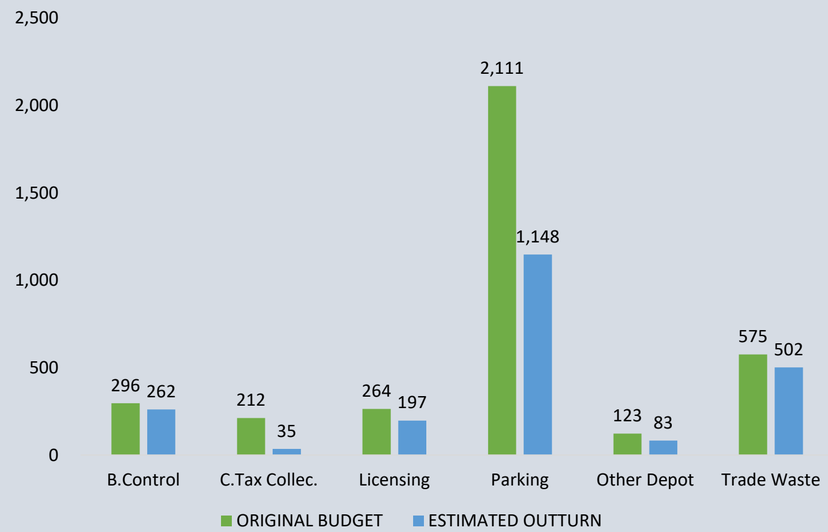
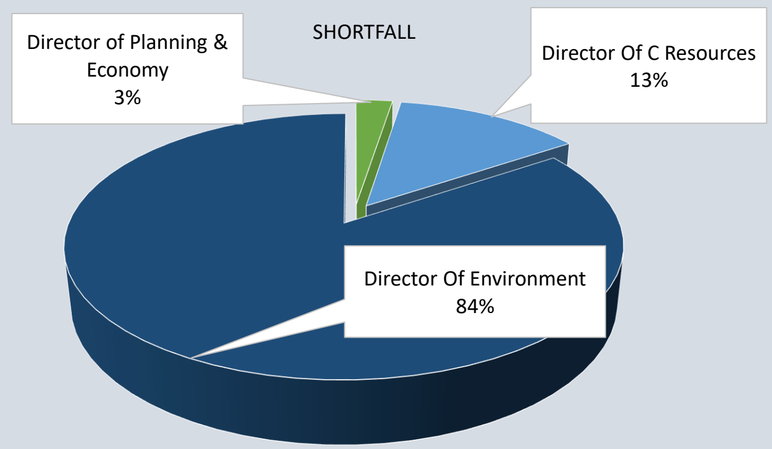
COVID INCOME IMPACTS

INCOME SOURCE	ORIGINAL BUDGET	ESTIMATED OUTTURN	SHORTFALL	NOTES
	£'000s	£'000s	£'000s	£'000s
Director of Planning & Economy	**296**	**262**	**35**	
Building Control - Inspections	103	89	15	Delay in building projects due to lockdowns and restrictions imposed
Building Control - Applications	193	173	20	Delay in building projects due to lockdowns and restrictions imposed
Director Of C Resources	**212**	**35**	**177**	
Council Tax Collection - Miscellaneous Income	45	35	10	Bailiff income - delay to new arrangement as Courts closed at start of year
Council Tax Collection - Court Costs Recovered	167	0	167	No court costs recovered in 20/21, have assumed the same for 21/22
Director Of Environment	**3,073**	**1,930**	**1,143**	
Licensing - Taxi Licensing	155	99	56	Driver numbers have decreased as taxi trade impacted by lockdowns
Licensing - Other Licensing	109	98	11	Closure of business and decline in new businesses opening
Parking Income - Season Tickets	559	259	300	Impact of remote working and commuting not required 5 days per week
Parking Income - Fees & Charges	1,200	816	384	General car park income is lower, attributable to change in how people shop
Parking Income - Rents other	353	73	280	Lease in MSCP not renewed as offices look to downsize due to remote working so less parking required
Recreation Areas - Leases of Land	10	0	10	Land leased for events, income not met as events have been held virtually
Bowling Greens	18	13	5	Small impact on income associated with pandemic restrictions
Sports Pitches	36	26	9	Decrease on income associated with restrictions early on in the year.
Street Cleansing - Internal Transfer income	15	8	8	Recharges for assisting with events not met as events held virtually
Bulky Waste Collections	44	36	8	Decline in collections, assumption is those using the service have been taking the
Trade Waste - Sale of sacks	8	5	3	Business closures and businessess suffering financial strain have cancelled their collections
Trade Waste - Waste Collection	568	498	70	Business closures and businessess suffering financial strain have cancelled their collections
Total	**3,581**	**2,227**	**1,354**